

Use of CDBG Funds by GREAT FALLS, MT FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$51,305.12	2.86%
Subtotal for: ACQUISITION			\$51,305.12	2.86%
21A	AP	General Program Administration	\$285,364.95	15.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$285,364.95	15.90%
12	HR	Construction of Housing	\$202,564.89	11.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$221,270.82	12.33%
14B	HR	Rehabilitation: Multi-Unit Residential	\$97,559.37	5.43%
14G	HR	Acquisition for Rehabilitation	\$226,012.69	12.59%
14H	HR	Rehabilitation Administration	\$62,513.68	3.48%
Subtotal for: HOUSING			\$809,921.45	45.12%
03	PI	Public Facilities and Improvements (General)	\$122,799.00	6.84%
03A	PI	Senior Centers	\$15,800.00	0.88%
03D	PI	Youth Centers/Facilities	\$22,691.61	1.26%
03F	PI	Parks, Recreational Facilities	\$223,033.23	12.42%
03K	PI	Street Improvements	\$49,871.90	2.78%
03L	PI	Sidewalks	\$62,656.95	3.49%
03M	PI	Child Care Centers/Facilities for Children	\$4,064.00	0.23%
Subtotal for: PUBLIC IMPROVEMENTS			\$500,916.69	27.90%
05	PS	Public Services (General)	\$1,500.00	0.08%
05B	PS	Services for The Disabled	\$17,557.00	0.98%
05D	PS	Youth Services	\$18,343.28	1.02%
05H	PS	Employment Training	\$90,134.07	5.02%
05L	PS	Child Care Services	\$16,104.73	0.90%
05N	PS	Abused and Neglected Children	\$4,052.14	0.23%
Subtotal for: PUBLIC SERVICES			\$147,691.22	8.23%
Total Disbursements			\$1,795,199.43	100%